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Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 14 Actuals (Sep 2016)	Percent Compact Target Satisfied (Sep 2016)
<b>Procurement Modernization Project</b> Objective: Achieve significant government expenditure savings on procured goods and services, while assuring their quality satisfies the public need, and to achieve the delivery of public services as planned.	There is no estimate of projected benefits for Phase I of the PM project, but an above-hurdle ERR is required of Phase II. It is expected that all residents of the geographic areas covered by spending units participating in the project will benefit.	<b>Procurement Professionalization Activity</b> Outcome: Improved procurement capacity and function of procurement service units and related spending units.	Date procurement management information system (PMIS) launched	Date	30-Nov-16	Pending	Pending
			Date e-catalogue software established	Date	31-Mar-15	30-Jun-15	Complete
			Number of procurement skills mentor visits conducted	0	No Target	644	No Target
			Number of organizational skills mentor visits conducted	0	No Target	567	No Target
			Number of pilot PSUs permanently established	15	45	31	53%
			Number of PSUs staff trained procurement skills (Basic)	0	500	155	31%
		<b>Policy and Procedure Activity</b> Outcome: Increased rate and success of public private partnerships ("PPPs") and improved environmental sustainability of government procurements	Number of PSUs staff trained organizational skills (Basic)	0	500	142	28%
			Number of Public Private Partnership (PPP) standard bidding documents produced	0	6	Pending	Pending
<b>Community Nutrition Project</b> Objective: Reduce and prevent low birth weight and childhood stunting and malnourishment of children in project areas, and to increase household income through cost savings, productivity growth and higher lifetime earnings.	Estimated discounted \$217 million increase in income over the life of the investment. Compared to discounted costs of \$114 million. These income benefits are expected to accrue to 1.7 million children.	<b>Community Projects Activity</b> Outcome: Improved health and education outcomes, including nutrition	Value of Generasi block grants funded to sub-districts <sup>(1)</sup>	0	68,816,000	65,774,615	96%
		<b>Supply-side Activity</b> Outcome: Improved ability of health service providers to prevent, diagnose, and treat stunting, improved nutrition of pregnant women and infants, improved sanitation behavior and reduced incidence of diarrhea	Iron folic acid tablets delivered to district	0	35,491,680	Pending	Pending
			Taburia packets delivered to district	0	18,943,200	Pending	Pending
			Number of sanitation triggering events	0	6,400	Pending	Pending
			Number of service providers trained on growth monitoring	0	1,558	1,420	91%
			Number of service providers trained on Infant and Young Child Feeding (IYCF)	0	18,578	9,291	50%
		<b>Communications Activity</b> Outcome: Increased awareness about stunting	Date Communications Campaign design completed	Date	31-Mar-15	6-Dec-15	Complete
<b>Green Prosperity Project</b> Objective: Increase productivity and reduce reliance on fossil fuels by expanding renewable energy; and Increase productivity and reduce land-based greenhouse gas emissions by improving land use practices and management of natural resources.	Because benefits from GP primarily stem from Facility-funded projects, there is no estimation of benefits at this time. However, funded projects will be required to meet ERR hurdles, including compact costs. Income benefits are expected to accrue to those people who live in the landscapes in which GP projects work.	<b>Participatory Land Use Planning Activity</b> Outcome: Improved local capacity for administrative boundary setting, updating and integration of land use inventories, and enhancing spatial plans at the district and provincial levels	Number of villages assisted in participatory boundary setting	0	450	114	25%
			Number of district land use, land cover, and permits and licenses inventories created	0	45	Pending	Pending
		<b>Technical Assistance and Oversight Activity</b> Outcome: Improved quality and design of renewable energy and natural resources management projects	Proposals that receive project preparation support	0	No Target	35	No Target
		<b>Green Prosperity Facility Activity</b> Outcome: Increased investment in renewable energy and natural resources management, increased productivity, and reduced greenhouse gas emissions	Signed MOUs between MCA and districts	0	45	37	82%
			Estimated hectares improved, rehabilitated, or protected through sustainable practices	0	492,815	Pending	Pending
			Generation capacity added	0	18.6	Pending	Pending
			Grant agreements signed	0	No Target	69	No Target
		<b>Green Knowledge Activity</b> Outcome: Improved local, provincial, and national capacity to drive forward Indonesia's nation-wide low carbon development strategy within the context of the GP Project	Green Knowledge work plan completed	Date	31-Mar-15	19-Dec-14	Complete

(1) The target was calculated based on the assumption that \$17,204,000 of Compact funds would be transferred to PSF each year for four years (2014-2017). However, the total amount spent by PNPMP Generasi on block grants between 2014 and 2018 should be higher than this amount because the Compact is not the only source of funds. Therefore, this indicator should report progress over 100% of the target by the end of the Compact.